

Report to :	EXECUTIVE CABINET
Date :	24 August 2022
Executive Member/ Reporting Officers:	Councillor Gerald P Cooney – Executive Leader Sarah Threlfall – Director Transformation
Subject :	CORPORATE PLAN OUTCOMES SCORECARD
Report Summary :	<p>The Corporate Plan Outcomes Scorecard attached provides evidence to demonstrate progress towards achievement of the Corporate Plan and improving the services provided to residents, businesses and key stakeholders within the locality.</p> <p>It is the scorecard noted above that is the subject of this report and as such is attached at Appendix 1.</p>
Recommendations :	That the contents of the report and scorecard Appendix 1 are noted.
Links to Corporate Plan:	The report is relevant to all elements of the Corporate Plan as the scorecards provide data to help track progress towards achieving its aims and objectives.
Policy Implications :	The corporate scorecard provides the evidence for demonstrating the progress being made towards achievement of the Corporate Plan and improving the services provided to residents, businesses and key stakeholders within the locality. The thematic scorecards – which support the corporate scorecards - will enable services to monitor their own performance and their contribution to delivery of the Corporate Plan.
Financial Implications : (Authorised by the statutory Section 151 Officer & Chief Finance Officer)	<p>Whilst there are no direct financial implications arising from the recommendations in this report, the scorecard should assist Members in making decisions regarding the prioritisation of the Council's limited resources.</p> <p>The CIPFA Financial Management Code sets an expectation that to remain financially sustainable an authority must have timely information on both its financial and operational performance. Performance information should aid Members understanding as to whether spending decisions are achieving objectives, and enable informed decisions regarding the prioritisation of scarce resources in the face of significant financial challenges.</p>
Legal Implications : (Authorised by the Borough Solicitor)	<p>The purpose of the scorecards is to provide Members with data on which to measure the Council's performance against the corporate plan and ultimately for the residents of Tameside.</p> <p>The scorecards are a valuable gauge to assist Members when measuring the Council's delivery even more so in light of the current challenges and budgetary pressures.</p> <p>This current data should help Members in their considerations on how to meet these challenges and how to address any issues arising in relation to the effectiveness of the council in undertaking the delivery of services.</p>

Risk Management :

Effective use of data, including performance management through scorecards, helps to identify areas where improvement activity is required thus avoiding the risk of service failure. Alongside this services have management information that is used to assess risk and drive improvement.

Access to Information :**Appendix 1:**

Corporate Plan Outcomes Scorecard

The background papers relating to this report can be inspected by contacting Alec Milner, Policy Officer:



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1. CORPORATE OUTCOMES SCORECARD

- 1.1 The Corporate Plan Outcomes Scorecard, **Appendix 1**, follows the structure of the Corporate Plan, and contains indicators focused on long term outcomes across the plan's priorities. There are a number of proxy indicators for issues related to the pandemic which will take significantly longer to be reflected in the regular long term measures.
- 1.2 According to newly released economic figures, Tameside's regional gross value added, GVA, fell by nearly £200 per head year-on-year to 2020, down to £15,617.50 in current prices. The total rateable value of non-domestic properties in Tameside in June 2022 was £148,475,723, down almost £400,000 on the same month the previous year, a decrease of 0.25%.
- 1.3 The number of Tameside residents receiving universal credit in May was down 5.1 % on the same month last year, with 25,154 people receiving payments. However, the % of Universal Credit recipients getting payments while also in employment has increased from 37.0% in April 2021 to 40.4% in April this year. Tameside currently sits 0.7 % points below the national average, which has also been increasing over time.
- 1.4 Starts and achievements of apprenticeships in 2021/2022 were both down significantly on the previous year, both in Tameside and England as a whole. In 2021/2022 there were 1,020 apprenticeships started, equivalent to 72.3 per 10,000 Tameside residents aged 16-64; while above the national average of 57.9, this is much lower than the 112.6 starts per 10,000 in 2020/2021 in Tameside and 91.2 across England. In 2021/2022 there were 230 apprenticeship achievements in Tameside, 16.3 per 10,000 16-64 year olds. In the previous year there were 850 achievements, equal to 60.2 per 10,000; across England, there were 44.4 achievements per 10,000 working age people in 2020/2021.
- 1.5 The latest release of Sport England's Active Lives Survey, which covers the period November 2020 to November 2021 shows that the proportion of Tameside's residents who are classified as inactive has risen from the same period 12 months prior by 1.9 percentage points, with 32.4% of Tameside's population doing less than 30 minutes of exercise each week compared to 27.2% of the population across England. This links to the high proportion of adults in Tameside classified as overweight or obese, with 70.3% of residents aged 18+ falling into one of these categories in 2020/2021, down from 71.3% the year before but above the national average of 63.5%.
- 1.6 The rate of first time entrants into the youth justice system has risen from Quarter 4 2021/2022 to Quarter 1 2022/2023, now sitting at 36.76 per 100,000. The monthly rate of crimes committed in Tameside was 10.9 per 1,000 residents in May 2022, up slightly from 10.4 per 1,000 residents in May of 2021.

2. RECOMMENDATIONS

- 2.1 As set out at the front of the report.